## Sec. 36. ONE-TIME CORONAVIRUS RELIEF FUND (CRF) APPROPRIATIONS

- (a) The following appropriations are authorized on a one-time basis in fiscal year 2020 from the Coronavirus Relief Fund (CRF) established under the federal Coronavirus Aid, Relief and Economic Security (CARES) Act to address necessary expenditures with respect to the Coronavirus Disease 2019 (COVID-19) public health emergency. These expenditures were not accounted for in the State budget most recently approved as of March 27, 2020 and were incurred during the period that began on March 1, 2020, in accordance with the Department of Treasury's April 22, 2020 interpretation of limitations on the permissible use of fund payments. These appropriations shall carry forward to fiscal year 2021, as needed.
- (1) Joint Fiscal Committee: \$600,000 is appropriated to the Legislative Joint Fiscal Committee for use or transfer to appropriation units within the General Assembly as necessary to reimburse eligible fiscal year 2020 expenditures. The transfers shall be reviewed and approved through traditional transfer approval processes by the Secretary of Administration. The Joint Fiscal Office shall provide a list of the COVID-19 expenditures funded by this appropriation and related documentation and transfers to other legislative departments to the Joint Legislative Management Committee, the Joint Fiscal Committee, and the Commissioner of Finance and Management on or before July 30, 2020.
- (2) Legislature: \$750,000 is appropriated to the Legislature for costs incurred beyond the budgeted 18-week legislative session in fiscal year 2020 due to the response to the Coronavirus pandemic, which includes delays and an extension to legislative work necessitated in the transition to remote or partially remote work for the Legislature.
- (3) Agency of Natural Resources: \$2,000,000 is appropriated to the Agency of Natural Resources to be transferred to the Agency's departments as needed to support sanitation efforts at public facilities.
- (4) The Vermont State Colleges (VSC): \$12,515,500 is granted to the Vermont State Colleges. \$5,117,792 to cover the cost of rooms and meals refunds provided to students due to campus closures during the spring 2020 semester due to the Coronavirus pandemic. The remaining amount is for other expenses incurred or anticipated to be incurred by June 30, 2020 for COVID-19 response, including distance learning, equipment and supplies, facilities alterations, and staff or contractual costs related to the response.
- (5) The University of Vermont (UVM): \$8,691,500 is granted to the University of Vermont. \$5,016,300 to cover the cost of rooms and parking refunds provided to students due to campus closure during the spring 2020 semester due to the Coronavirus pandemic. The remaining amount is for other expenses incurred or anticipated to be incurred by June 30, 2020 for COVID-19 response, including distance learning, equipment and supplies, facilities alterations and staff or contractual costs related to the response.
- (6) The Vermont Student Assistance Corporation (VSAC): \$5,100,000 is granted to the Vermont Student Assistance Corporation for increased tuition grants to students as a result of reduced household income in the 2020 calendar year as well as increased demand

- for skills enhancement grants due to the economic impacts of the Coronavirus pandemic.
- (7) The Agency of Human Services (AHS) for Emergency Medical/Ambulance Services: \$3,000,000 is appropriated to AHS for Emergency Medical/Ambulance Services costs and financial assistance during the pandemic allocated as follows:
- (A) \$900,000 for the necessary training and support of EMTs including volunteers and paramedic education, these funds may be transferred to the department of health for disbursement as necessary.
- (B) \$100,000 for AHS in coordination with the Department of Financial Regulation (DFR) to engage though sole source contract one or more financial consultants to assist EMS service providers with applications needed for federal provider relief funds related to coronavirus funding; state prospective payments related to coronavirus through the Agency of Human Services and the Department of Vermont Health Access; and other grant funding that may be available in response to the pandemic.
- (C) \$2,000,000, of which five percent shall be reserved for extraordinary financial relief to State EMS providers upon demonstrated need and the remainder of which may be used to make EMS provider stabilization grants in a manner determined by AHS that recognizes the need for administrative simplicity and EMS provider organization size.
- (8) Department of Corrections: \$600,000 is appropriated to the Department of Corrections for support of necessary changes in community supervision and community programming resulting from COVID-19 impacts. This may include transfers or grant funding to diversion or community justice programs to maintain these programs to meet increased demand following reduced judicial operations due to the pandemic.
- (9) State's Attorneys: \$818,000 is appropriated to the Department of State's Attorneys for costs incurred or anticipated to be incurred by June 30, 2020 in response to the pandemic.
- (10) Defender General: \$419,000 is appropriated to the Defender General for costs incurred or anticipated to be incurred by June 30, 2020 in response to the pandemic.
- (11) Vermont Center for Crime Victims Services: \$275,000 is appropriated to Center for Crime Victims Services for costs incurred or anticipated to be incurred by June 30, 2020 in response to the pandemic.
- (12) Judiciary: \$4,910,500 is appropriated to the Judiciary for costs directly related to impacts from the pandemic. These funds enable Judicial operations to resume in a safe manner, including the support of remote operations, expenditures for hazard pay for public-facing staff, and expenditures to expediently address the backlog of cases resulting from reduced Judicial operations during the pandemic.
- (A) The establishment of sixteen (16) exempt full-time limited service positions is authorized, as needed. Given the time frame faced in establishing the pandemic response work, use of temporary positions or contracts may be utilized as an alternative to filling new limited service positions.

## Sec. 37. FULL COST ACCOUNTING OF CORONAVIRUS PERSONAL SERVICE EXPENSES

(a) The State Treasurer shall make a determination of the impact on State Retirement System actuarial obligations of any personnel expenses, hazard pay, overtime, or other personal services costs that are incurred through December 30, 2020 due to the Coronavirus Pandemic. Upon approval of the Secretary of Administration said amount shall be appropriated and transferred from the Coronavirus Relief Fund to the State Retirement System in fiscal years 2020 or 2021. The State Treasurer shall report the amount transferred under this authority to the Joint Fiscal Committee and the Commissioner of Finance and Management.